

**DIRECTORATE GENERAL OF SHIPPING, MUMBAI**  
**Cabinet Secretariat Result Framework Management System (RFMS)**

**Annexure - I**

**Trend values of success indicators for the financial year: 2013-14;**

Sl. No.	Objective	Weight	Action	Success indicators	Unit	Actual value for FY 2011-2012	Actual value for FY 2012-2013	Target Value for FY 2013-2014	Projected value for FY 2014-2015	Projected value for FY 2015-2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Increase in tonnage under Indian flag.	20	[1.1] Absolute increase in Indian tonnage for the financial year.	[1.1.1] Achievement of Indian tonnage.	Million GT	11.03	11.64	12.00	12.5	13.00
			[1.2] Relative Increase in Indian tonnage (% share of world tonnage)	[1.2.1] Achievement of % share of Indian tonnage to world shipping tonnage	Percentage(%)	1.45	1.53	1.57	1.63	1.70
			[1.3] BBGD	[1.3.1] Achievement in tonnage.	Million GT	0	0	0.50	0.52	0.55
2.	Uploading of regulatory framework	23	[2.1] Ratification of International conventions: (a) Submission of Draft Cabinet Notes to the Ministry.	[2.1.1] submission of DCN	Number	02	---	---	---	---
			[2.2]b. Deposition of instruments with the ILO/IMO.	[2.2.1] Deposition	Number	01	---	01	01	---
			[2.3] Formulation of new M.S.Rules:- a. Forwarding of drafts to the Ministry.	[2.3.1] Submission	Number	06	04	---	---	---
			[2.4] b. Notification of Rules.	[2.4.1] Notification	Number	03	01	01	01	---
			[2.5] Amendment of MS Act / MS Rules:- a. Forwarding of drafts to the Ministry.	[2.5.1] Submission	Number	03	---	---	---	---
			[2.6] b. Notification of Rules.	[2.6.1] Notification	Number	---	02	01	01	---

3.	Strengthening of maritime education and training.	15	[3.1] Training capacity - increase in Indian training berths.	[3.1.1] Increase in training berths.	Number	1,053	1,053	1,100	1,150	
4.	Safety of shipping.	10	[4.1] Port State control inspections.	[4.1.1] No. of inspections carried out.	Numbers	660	667	725	800	880
			[4.2] Flag State Inspections.	[4.2.1] No. of inspections carried out.	Number	360	75*	325	375	400
5.	Issue of competency certificates.	10	[5.1] Conduct of exams and issue of certificates of competency (CoC) [deck side].	[5.1.1] No. of candidates passed and CoCs issued	Number	3,594	3,377	3,300	3,400	3,500
			[5.2] Conduct of exams and issue of certificates of competency [engine side].	[5.2.1] No. of candidates passed and CoCs issued.	Number	2,900	2,885	2,950	3,000	3,050
3.	Seafarer's identification.	10	[6.1] Issuance of continuous-discharge-certificates [CDC].	[6.1.1] No. of CDCs issued.	Number	13,772	14,488	15,500	16,000	16,600
			[6.2] Issuance of seafarers identification documents [SID].	[6.2.1] No. of SIDs issued.	Number	00	00	00	00	00

Note:

\* Only 75 Flag State Inspection were carried out in the FY 2012-13 against the target set of 360. The reason for the shortfall is the introduction of General Inspection (GI) regime by which FSI to be carried out once in a 3 year cycle and GI in remaining years. The Projective value for FY 2013-14 and 2014-15 are revised accordingly.